

CERTIFICATE - Doniphan County, Kansas 2015 Budget

To the Clerk of Doniphan County, State of Kansas
We, the undersigned officers of
Doniphan County

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and 3) the Amount(s)
of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Table of Contents:	K.S.A.	Page No.	2015 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2014 Ad Valorem Tax	
Computation to Det. Limit for 2015		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness		5	0	0	
Statement of Lease Purchases		6	0	0	
General	79-1946	7	2,588,904	1,946,875	<u>18.199</u>
Road and Bridge	68-582	8	2,727,697	1,870,701	<u>17.487</u>
Fair	2-129	9	19,498	17,828	<u>.167</u>
Conservation	2-1907b	10	26,307	24,087	<u>.225</u>
Appraiser	19-436	11	249,778	228,443	<u>2.136</u>
Noxious Weeds	2-1318	12	79,010	48,884	<u>.457</u>
Noxious Weed Chemical	2-1318	13	106,395	19,063	<u>.178</u>
Election	19-3435a	14	63,426	36,836	<u>.344</u>
Extension Council	2-610	15	121,574	111,237	<u>1.040</u>
Elderly	12-1680	16	272,126	189,682	<u>1.773</u>
Economic Development	19-4102	17	70,265	0	<u>.552</u>
Health	65-204	18	997,772	40,000	<u>.374</u>
Mental Health Workshop	19-4004	19	31,368	28,734	<u>.267</u>
Community Mental Health	65-212	20	29,658	27,039	<u>.253</u>
Employee Benefits	12-16,102	21	611,050	341,504	<u>3.172</u>
Bond and Interest	10-113	22	145,362	68,413	<u>.646</u>
Community College	13-13a2b	23	0	0	
Capital Improvements		24	150,000	0	
Diversion		25	75,000	0	
Equipment Reserve		26	0	0	
Solid Waste		27	15,000	0	
Central Kitchen		28	425,501	0	
Title III		29	507,226	0	
Local Alcoholic Liquor		30	5,000	0	
Grant and other funds		31	0	0	
New Sales Tax		32	619,750	0	
911 Telephone Surcharge		33	0	0	

Table of Contents:	K.S.A.	Page No.	2015 Adopted Budget		County Clerk's Use Only
			Expenditures	Amount of 2014 Ad Valorem Tax	
Old Sales Tax		34	0	0	
E-911		35	0	0	
K-7 Improvements		36	0	0	
County Atty Training		37	5,000	0	
Reg. of Deeds - Tech.		38	10,000	0	
Co. Atty. Check Admin		39	15,000	0	
US 36 KDOT		40	0	0	
Jail Construction		41	0	0	
FEMA		42	100,500	0	
911 Fund		43	50,000	0	
Total			10,118,167	4,999,326	

46.734

Hearing Notice/Budget Summary
Publication
Charters/Election Questions
Final Assessed Valuation

44

Assisted by:

State Use Only:
Received _____
Reviewed by _____
Follow-up: Yes ___ No ___

James T Scherer, CPA
109 South Sixth
Hiawatha, KS 66434
785-742-2531

Attest September 8, 2014 (If not assisted so state)

Reggie Brannen
County Clerk

106974711
Gu Soreny
DM Van Lan

Governing Body

List any resolution setting a fund levy limit:

Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		4,529,171
2. Debt service levy in 2014 budget		66,104
3. Tax levy excluding debt service (1 - 2)		4,463,067
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014	1,094,007	
5. Increase in personal property for 2014		
5a. Personal property 2014	2,412,677	
5b. Personal property 2013	2,847,613	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2014	841,526	
8. Total valuation adjustment (4 + 5c + 6d + 7)	1,935,533	
9. Total estimated valuation July 1, 2014	106,962,667	
10. Total valuation less valuation adjustment (9 - 8)	105,027,134	
11. Factor for increase (8 divided by 10)	.01843	
12. Amount of increase (11 times 3)		82,249
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)		4,545,316
14. Debt service levy in this 2015 budget		431,293
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)		4,976,609
16. Consumer Price Index for all urban consumers for calendar year 2013		.0000 %
17. Consumer Price Index adjustment (3 times 16)		0
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (15 + 17)		4,976,609

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2014 Budgeted Fund	Tax Levy Amount in 2014 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh Tax	Slider
General	1,386,843	105,170	22,331	2,330	0
Road and Bridge	1,915,724	145,278	30,847	3,219	0
Fair	17,836	1,353	287	30	0
Conservation	23,712	1,798	382	40	0
Appraiser	182,582	13,846	2,940	307	0
Noxious Weeds	59,871	4,540	964	101	0
Noxious Weed Chemical	15,464	1,173	249	26	0
Election	51,548	3,909	830	87	0
Extension Council	110,415	8,373	1,778	186	0
Elderly	216,707	16,434	3,489	364	0
Economic Development	928	70	15	2	0
Health	40,001	3,033	644	67	0
Mental Health Workshop	28,145	2,134	453	47	0
Community Mental Health	27,011	2,048	435	45	0
Employee Benefits	386,300	29,295	6,220	649	0
Bond and Interest	66,084	5,011	1,064	111	0
Community College	0	0	0	0	0
	4,529,171	343,465	72,928	7,611	0

Schedule of Transfers

Year	Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2013	Elderly	Title III	236,539	79-2934
2013	Health	Capital Improvements	4,500	49-2934
2013	New Sales Tax	Road and Bridge	150,000	79-2934
2013	New Sales Tax	Bond and Interest	66,419	79-2934
2013	FEMA	Road and Bridge	100,500	79-2934
			<u>557,958</u>	
2014	Road and Bridge	Equipment Reserve	103,206	19-119
2014	Elderly	Title III	253,390	79-2934
2014	Health	Capital Improvements	4,500	79-2934
2014	New Sales Tax	Bond and Interest	67,000	79-2934
2014	New Sales Tax	Road and Bridge	150,000	79-2934
			<u>578,096</u>	

Statement of Indebtedness

Issue Date	Retire Date	Interest Rate	Amount of Bonds Issued	Amount Outstanding 1-1-2014	Due Date Interest/Principal	Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal
Revenue Bonds									
Jail Construction									
11/07		3.7-4.15	1,200,000	650,000	5/1 & 11/1 11/1	11,398	120,000	9,485	130,000
				<u>650,000</u>		<u>11,398</u>	<u>120,000</u>	<u>9,485</u>	<u>130,000</u>

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2014	Payments Due 2014	Payments Due 2015
<hr/>							
Lease Purchase							
JOHN DEERE	12/10	30	2.96	703,206	351,603	117,201	117,201
					<hr/>	<hr/>	<hr/>
					351,603	117,201	117,201

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1		753,381	597,815	136,198
Cancelled Prior Year Encumbrances		7,703		
Receipts				
Ad Valorem Tax		1,352,149	1,360,000	0
Delinquent Tax		2,718	25,000	0
Intangibles Tax		15,231	19,000	15,000
Motor Vehicle Tax		107,827	105,474	105,170
16/20M Vehicle Tax		19,518	22,125	2,330
Rec Vehicle Tax		2,363	2,466	22,331
Official Fees		186,163	140,000	140,000
Interest Income		55,275	13,107	5,000
Use of Property		0	5,000	5,000
Reimbursements		0	1,000	1,000
City Contribution		0	0	0
SLIDER TAX		0	0	0
INMATE FEES		124,240	102,000	102,000
Miscellaneous		14,576	108,000	108,000
Total Receipts		1,880,060	1,903,172	505,831
Resources Available		2,641,144	2,500,987	642,029
Expenditures				
County Commissioners	Personal Services	37,742	45,000	60,950
	Contractual Services	3,750	10,000	10,000
		41,492	55,000	70,950
County Clerk	Personal Services	98,993	115,000	130,000
	Commodities	0	0	0
	Contractual Services	16,416	25,000	25,000
	Capital Outlay	0	2,000	2,000
		115,409	142,000	157,000
County Treasurer	Personal Services	148,043	160,000	163,000
	Commodities	0	0	0
	Contractual Services	25,318	32,000	30,000
	Capital Outlay	0	7,000	7,000
		173,361	199,000	200,000
District Court	Commodities	14,155	4,316	4,316
	Contractual Services	47,093	47,703	77,703
	Capital Outlay	0	500	500
		61,248	52,519	82,519
911 Dispatch	Personal Services	160,694	177,872	180,000
	Commodities	1,847	6,050	6,050
	Contractual Services	1,032	5,000	5,000
	Capital Outlay	22,412	20,000	40,000
		185,985	208,922	231,050
Emergency Services	Personal Services	52,070	54,538	54,811
	Commodities	0	250	250
	Contractual Services	4,552	10,173	10,173
	Capital Outlay	250	10,000	20,000
		56,872	74,961	85,234
Law Enforcement	Personal Services	485,803	511,766	521,766
	Commodities	68,086	77,500	77,500
	Contractual Services	270,550	300,000	300,000
	Capital Outlay	22,957	35,000	35,000
		847,396	924,266	934,266
Register of Deeds	Personal Services	66,580	71,000	70,000
	Commodities	789	0	0
	Contractual Services	40,473	41,000	42,500
		107,842	112,000	112,500
Road and Bridge	Personal Services	46,833	51,075	84,000
	Commodities	1,004	1,500	1,500

		Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Road and Bridge	Contractual Services	2,758	1,500	1,500
	Capital Outlay	0	3,500	3,500
		50,595	57,575	90,500
Courthouse General	Personal Services	63,112	51,000	51,000
	Commodities	190	0	0
	Contractual Services	172,465	200,000	250,000
	Capital Outlay	0	10,000	10,000
		235,767	261,000	311,000
Special MVT	Personal Services	0	65,000	63,000
	Contractual Services	0	5,000	5,000
	Capital Outlay	0	2,000	2,000
			72,000	70,000
County Attorney	Personal Services	91,009	100,000	137,229
	Commodities	0	4,000	4,000
	Contractual Services	10,375	4,000	4,000
	Capital Outlay	0	3,000	3,000
		101,384	111,000	148,229
Health	Personal Services	600	600	600
	Contractual Services	9,667	15,500	15,500
		10,267	16,100	16,100
Transfers		0	0	0
Neighborhood Revitaliz,		55,711	78,446	79,556
Total Expenditures		2,043,329	2,364,789	2,588,904
Unencumbered Cash Balance, Dec. 31		597,815	136,198	xxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				2,588,904
Tax Required				1,946,875
Delinquency Computation				0
Amount of 2014 Ad Valorem Tax				1,946,875

Doniphan County
Road and Bridge

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	353,282	288,052	122,652
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,751,195	1,900,000	0
Delinquent Tax	3,239	0	0
Motor Vehicle Tax	136,790	138,267	145,278
16/20M Vehicle Tax	20,661	29,004	3,219
Rec Vehicle Tax	3,026	3,232	30,847
State Payments	338,990	400,000	400,000
Transfer - Grants	0	0	0
Interfund Transfer	0	150,000	150,000
Miscellaneous	47,823	5,000	5,000
Total Receipts	2,301,724	2,625,503	734,344
Resources Available	2,655,006	2,913,555	856,996
Expenditures			
Transfer - Equip Res.	0	103,206	0
Operations			
Personal Services	818,575	850,000	890,000
Commodities	462,136	400,000	400,000
Contractual Services	111,710	120,000	120,000
Capital Outlay	906,902	100,000	100,000
	2,299,323	1,470,000	1,510,000
Capital Outlay			
Rock	0	275,000	275,000
Chip Seal	0	625,000	625,000
Bridge Repair	0	120,000	120,000
Equipment Leases	0	130,000	130,000
		1,150,000	1,150,000
Neighborhood Revitaliz,	67,631	67,697	67,697
Total Expenditures	2,366,954	2,790,903	2,727,697
Unencumbered Cash Balance, Dec. 31	288,052	122,652	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			2,727,697
Tax Required			1,870,701
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			1,870,701

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	39	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	17,087	17,500	0
Delinquent Tax	34	0	0
Motor Vehicle Tax	1,357	1,342	1,353
16/20M Vehicle Tax	234	282	30
Rec Vehicle Tax	30	31	287
Total Receipts	18,742	19,155	1,670
Resources Available	18,781	19,155	1,670
Expenditures			
Board Appropriation	18,123	18,157	18,500
Neighborhood Revitaliz,	658	998	998
Total Expenditures	18,781	19,155	19,498
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			19,498
Tax Required			17,828
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			17,828

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	1,174	20	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	22,447	24,120	0
Motor Vehicle Tax	1,828	1,757	1,798
16/20M Vehicle Tax	392	369	40
Rec Vehicle Tax	41	41	382
Total Receipts	24,708	26,287	2,220
Resources Available	25,882	26,307	2,220
Expenditures			
Board Appropriation	25,000	25,000	25,000
Neighborhood Revitaliz,	862	1,307	1,307
Total Expenditures	25,862	26,307	26,307
Unencumbered Cash Balance, Dec. 31	20	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			26,307
Tax Required			24,087
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			24,087

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	45,214	20,264	1,242
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	148,175	180,000	0
Delinquent Tax	314	0	0
Motor Vehicle Tax	11,786	11,628	13,846
16/20M Vehicle Tax	2,253	2,439	307
Rec Vehicle Tax	260	272	2,940
Miscellaneous	12,631	3,000	3,000
Total Receipts	175,419	197,339	20,093
Resources Available	220,633	217,603	21,335
Expenditures			
Operations			
Personal Services	144,173	156,213	159,630
Commodities	8,516	15,500	15,500
Contractual Services	40,378	30,000	60,000
Capital Outlay	1,599	6,000	6,000
	194,666	207,713	241,130
Neighborhood Revitaliz,	5,703	8,648	8,648
Total Expenditures	200,369	216,361	249,778
Unencumbered Cash Balance, Dec. 31	20,264	1,242	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			249,778
Tax Required			228,443
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			228,443

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	29,464	26,539	23,021
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	51,479	56,000	0
Delinquent Tax	102	0	0
Motor Vehicle Tax	4,011	4,048	4,540
16/20M Vehicle Tax	703	849	101
Rec Vehicle Tax	88	95	964
Charges for Services	4,690	1,500	1,500
Total Receipts	61,073	62,492	7,105
Resources Available	90,537	89,031	30,126
Expenditures			
Operations			
Personal Services	48,311	45,000	55,000
Commodities	7,627	3,000	3,000
Contractual Services	6,073	15,000	15,000
Capital Outlay	0	0	3,000
	62,011	63,000	76,000
Neighborhood Revitaliz,	1,987	3,010	3,010
Total Expenditures	63,998	66,010	79,010
Unencumbered Cash Balance, Dec. 31	26,539	23,021	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			79,010
Tax Required			48,884
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			48,884

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	88,263	75,965	45,884
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	23,634	14,000	0
Delinquent Tax	44	0	0
Motor Vehicle Tax	1,116	1,876	1,173
16/20M Vehicle Tax	356	394	26
Rec Vehicle Tax	25	44	249
Charges for Services	44,330	40,000	40,000
Total Receipts	69,505	56,314	41,448
Resources Available	157,768	132,279	87,332
Expenditures			
Operations			
Commodities	55,793	20,000	20,000
Contractual Services	25,090	65,000	85,000
	80,883	85,000	105,000
Neighborhood Revitaliz,	920	1,395	1,395
Total Expenditures	81,803	86,395	106,395
Unencumbered Cash Balance, Dec. 31	75,965	45,884	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			106,395
Tax Required			19,063
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			19,063

Doniphan County
Election

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	17,064	31,003	21,764
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	42,914	50,000	0
Delinquent Tax	78	0	0
Motor Vehicle Tax	2,975	3,396	3,909
16/20M Vehicle Tax	509	712	87
Rec Vehicle Tax	66	79	830
Miscellaneous	3,187	0	0
Total Receipts	49,729	54,187	4,826
Resources Available	66,793	85,190	26,590
Expenditures			
Operations			
Personal Services	3,800	3,600	3,600
Commodities	0	300	300
Contractual Services	30,322	55,000	55,000
Capital Outlay	0	2,000	2,000
	34,122	60,900	60,900
Neighborhood Revitaliz,	1,668	2,526	2,526
Total Expenditures	35,790	63,426	63,426
Unencumbered Cash Balance, Dec. 31	31,003	21,764	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			63,426
Tax Required			36,836
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			36,836

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	811	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	106,702	111,251	0
Delinquent Tax	218	0	0
Motor Vehicle Tax	8,458	8,371	8,373
16/20M Vehicle Tax	1,533	1,756	186
Rec Vehicle Tax	187	196	1,778
Total Receipts	117,098	121,574	10,337
Resources Available	117,909	121,574	10,337
Expenditures			
Board Appropriation	113,800	115,348	115,348
Neighborhood Revitaliz,	4,109	6,226	6,226
Total Expenditures	117,909	121,574	121,574
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			121,574
Tax Required			111,237
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			111,237

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	54,975	81,764	59,007
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	235,072	214,000	0
Delinquent Tax	378	0	0
Motor Vehicle Tax	15,011	18,521	16,434
16/20M Vehicle Tax	2,617	3,885	364
Rec Vehicle Tax	332	433	3,489
Grants	3,352	1,000	1,000
Reimbursed Expenses	4,367	2,150	2,150
Total Receipts	261,129	239,989	23,437
Resources Available	316,104	321,753	82,444
Expenditures			
Transfer to Title III	189,654	220,000	230,000
Transfer to Kitchen	0	0	0
Operations			
Personal Services	22,365	12,841	12,841
Commodities	9,206	8,780	8,210
Contractual Services	1,506	5,550	5,500
Capital Outlay	2,521	1,800	1,800
	35,598	28,971	28,351
Neighborhood Revitaliz,	9,088	13,775	13,775
Total Expenditures	234,340	262,746	272,126
Unencumbered Cash Balance, Dec. 31	81,764	59,007	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			272,126
Tax Required			189,682
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			189,682

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	73,410	73,861	69,813
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	1,090	900	0
Delinquent Tax	91	0	0
Motor Vehicle Tax	2,722	0	70
16/20M Vehicle Tax	878	0	2
Rec Vehicle Tax	59	0	15
SLIDER TAX	0	365	365
Total Receipts	4,840	1,265	452
Resources Available	78,250	75,126	70,265
Expenditures			
Board Appropriation	0	0	0
Operations	0	0	60,000
Personal Services	4,389	4,000	8,952
Contractual Services	4,389	4,000	68,952
Neighborhood Revitaliz,	0	1,313	1,313
Total Expenditures	4,389	5,313	70,265
Unencumbered Cash Balance, Dec. 31	73,861	69,813	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			70,265
Tax Required			0
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	368,659	372,105	102,200
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	39,061	39,000	0
Delinquent Tax	81	0	0
Motor Vehicle Tax	3,082	3,055	3,033
16/20M Vehicle Tax	577	641	67
Rec Vehicle Tax	68	71	644
Charges for Services	792,908	680,000	851,828
Miscellaneous	0	0	0
Total Receipts	835,777	722,767	855,572
Resources Available	1,204,436	1,094,872	957,772
Expenditures			
Transfers	4,500	4,500	0
Operations			
Personal Services	630,680	660,000	669,600
Commodities	64,747	105,000	105,000
Contractual Services	130,906	220,900	220,900
Capital Outlay	0	0	0
	826,333	985,900	995,500
Miscellaneous	0	0	0
Neighborhood Revitaliz,	1,498	2,272	2,272
Total Expenditures	832,331	992,672	997,772
Unencumbered Cash Balance, Dec. 31	372,105	102,200	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			997,772
Tax Required			40,000
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			40,000

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	586	21	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	27,532	28,681	0
Delinquent Tax	58	0	0
Motor Vehicle Tax	2,179	2,162	2,134
16/20M Vehicle Tax	436	453	47
Rec Vehicle Tax	48	51	453
Total Receipts	30,253	31,347	2,634
Resources Available	30,839	31,368	2,634
Expenditures			
Board Appropriation	29,760	29,760	29,760
Neighborhood Revitaliz,	1,058	1,608	1,608
Total Expenditures	30,818	31,368	31,368
Unencumbered Cash Balance, Dec. 31	21	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			31,368
Tax Required			28,734
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			28,734

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	25,921	27,056	0
Delinquent Tax	54	0	0
Motor Vehicle Tax	2,056	2,036	2,048
16/20M Vehicle Tax	388	427	45
Rec Vehicle Tax	45	48	435
SLIDER TAX	0	91	91
Total Receipts	28,464	29,658	2,619
Resources Available	28,464	29,658	2,619
Expenditures			
Board Appropriation	27,467	28,144	28,144
Neighborhood Revitaliz,	997	1,514	1,514
Total Expenditures	28,464	29,658	29,658
Unencumbered Cash Balance, Dec. 31	0	0	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			29,658
Tax Required			27,039
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			27,039

Doniphan County
Employee Benefits

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	257,850	313,716	198,382
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	382,477	380,000	0
Delinquent Tax	717	0	0
Motor Vehicle Tax	32,181	29,967	29,295
16/20M Vehicle Tax	4,673	6,286	649
Rec Vehicle Tax	709	701	6,220
Reimbursements	108,539	10,000	10,000
Miscellaneous	327	25,000	25,000
Total Receipts	529,623	451,954	71,164
Resources Available	787,473	765,670	269,546
Expenditures			
FICA	176,628	200,000	210,000
Unemployment	22,838	27,000	30,000
Insurance	408	3,000	3,000
Retirement	191,718	250,000	275,762
Workers Comp. Ins.	67,462	65,000	70,000
Neighborhood Revitaliz,	14,703	22,288	22,288
Total Expenditures	473,757	567,288	611,050
Unencumbered Cash Balance, Dec. 31	313,716	198,382	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			611,050
Tax Required			341,504
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			341,504

Doniphan County
Bond and Interest

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	3,350	2,867	3,763
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	23,648	65,000	0
Delinquent Tax	89	0	0
Motor Vehicle Tax	3,256	1,831	5,011
16/20M Vehicle Tax	756	384	111
Rec Vehicle Tax	72	43	1,064
Sales Tax	75,306	67,000	67,000
Interfund Transfer	66,419	0	0
Total Receipts	169,546	134,258	73,186
Resources Available	172,896	137,125	76,949
Expenditures			
Principal Payments	155,000	120,000	130,000
Interest Payments	14,132	12,000	12,000
Cash Basis Reserve	0	0	2,000
Neighborhood Revitaliz,	897	1,362	1,362
Total Expenditures	170,029	133,362	145,362
Unencumbered Cash Balance, Dec. 31	2,867	3,763	xxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			145,362
Tax Required			68,413
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			68,413

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	20	20	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	20	20	0
Expenditures			
Contingency	0	20	0
Total Expenditures	0	20	0
Unencumbered Cash Balance, Dec. 31	20	0	xxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation			0
Amount of 2014 Ad Valorem Tax			0

Doniphan County
Capital Improvements

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	202,116	104,980	134,980
Cancelled Prior Year Encumbrances	0		
Receipts			
Interfund Transfer	4,500	4,500	4,500
Miscellaneous	221	25,500	25,500
Total Receipts	4,721	30,000	30,000
Resources Available	206,837	134,980	164,980
Expenditures			
K-7 Improvements	49,525	0	100,000
Operations Capital Outlay	52,332	0	50,000
	52,332		50,000
Total Expenditures	101,857	0	150,000
Unencumbered Cash Balance, Dec. 31	104,980	134,980	14,980

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	75,966	72,627	58,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	9,632	17,000	17,000
Total Receipts	9,632	17,000	17,000
Resources Available	85,598	89,627	75,000
Expenditures			
Operations	12,971	31,627	75,000
Contractual Services	12,971	31,627	75,000
Total Expenditures	12,971	31,627	75,000
Unencumbered Cash Balance, Dec. 31	72,627	58,000	0

	Prior Year Actual 2013
Unencumbered Cash Balance, Jan. 1	8,750
Cancelled Prior Year Encumbrances	0
Receipts	
Interfund Transfer	0
Total Receipts	0
Resources Available	8,750
Expenditures	
Capital Outlay	8,750
Total Expenditures	8,750
Unencumbered Cash Balance, Dec. 31	0

Doniphan County
Solid Waste

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	401,399	400,417	399,717
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	15,345	14,300	14,300
Total Receipts	15,345	14,300	14,300
Resources Available	416,744	414,717	414,017
Expenditures			
Operations			
Personal Services	0	0	0
Commodities	1,810	0	0
Contractual Services	14,517	15,000	15,000
Capital Outlay	0	0	0
	16,327	15,000	15,000
Total Expenditures	16,327	15,000	15,000
Unencumbered Cash Balance, Dec. 31	400,417	399,717	399,017

Doniphan County
Central Kitchen

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	15,794	38,680	62,979
Cancelled Prior Year Encumbrances	0		
Receipts			
AGING MEALS	116,917	194,076	194,076
SHERIFF MEALS	136,000	136,000	136,000
Miscellaneous	760	32,446	32,446
Total Receipts	253,677	362,522	362,522
Resources Available	269,471	401,202	425,501
Expenditures			
Operations			
Personal Services	86,000	113,294	124,623
Commodities	134,594	212,804	287,542
Contractual Services	10,197	2,142	2,356
Capital Outlay	0	9,983	10,980
	230,791	338,223	425,501
Total Expenditures	230,791	338,223	425,501
Unencumbered Cash Balance, Dec. 31	38,680	62,979	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	1,105	475	18,148
Cancelled Prior Year Encumbrances	0		
Receipts			
Grants	61,442	89,849	89,849
Program Income	96,219	93,069	93,069
Interfund Transfer	285,668	236,539	236,539
Miscellaneous	3,728	69,621	69,621
Total Receipts	447,057	489,078	489,078
Resources Available	448,162	489,553	507,226
Expenditures			
Operations			
Personal Services	210,199	204,878	227,911
Commodities	211,678	211,005	220,951
Contractual Services	25,810	53,522	50,764
Capital Outlay	0	2,000	7,600
	447,687	471,405	507,226
Total Expenditures	447,687	471,405	507,226
Unencumbered Cash Balance, Dec. 31	475	18,148	0

Doniphan County
Local Alcoholic Liquor

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	313	204	204
Cancelled Prior Year Encumbrances	0		
Receipts			
Local Alcoholic Liquor	1,338	2,650	5,000
Total Receipts	1,338	2,650	5,000
Resources Available	1,651	2,854	5,204
Expenditures			
Board Appropriation	1,447	2,650	5,000
Total Expenditures	1,447	2,650	5,000
Unencumbered Cash Balance, Dec. 31	204	204	204

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

Doniphan County
New Sales Tax

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	650,053	502,669	245,669
Cancelled Prior Year Encumbrances	0		
Receipts			
Sales Tax	431,981	360,000	374,081
Total Receipts	431,981	360,000	374,081
Resources Available	1,082,034	862,669	619,750
Expenditures			
Transfers	0	217,000	219,750
Operations	579,365	400,000	400,000
Total Expenditures	579,365	617,000	619,750
Unencumbered Cash Balance, Dec. 31	502,669	245,669	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

Doniphan County
Old Sales Tax

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Charges for Services	0	0	0
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Operations Commodities	0	0	0
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	4,380	4,380	4,380
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	5,000	5,000	5,000
Total Receipts	5,000	5,000	5,000
Resources Available	9,380	9,380	9,380
Expenditures			
Operations	5,000	5,000	5,000
Contractual Services	5,000	5,000	5,000
Total Expenditures	5,000	5,000	5,000
Unencumbered Cash Balance, Dec. 31	4,380	4,380	4,380

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	5,438	5,438	5,438
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	10,000	10,000	10,000
Total Receipts	10,000	10,000	10,000
Resources Available	15,438	15,438	15,438
Expenditures			
Miscellaneous	10,000	10,000	10,000
Total Expenditures	10,000	10,000	10,000
Unencumbered Cash Balance, Dec. 31	5,438	5,438	5,438

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	25,902	25,902	25,902
Cancelled Prior Year Encumbrances	0		
Receipts			
Official Fees	15,000	15,000	15,000
Total Receipts	15,000	15,000	15,000
Resources Available	40,902	40,902	40,902
Expenditures			
Miscellaneous	15,000	15,000	15,000
Total Expenditures	15,000	15,000	15,000
Unencumbered Cash Balance, Dec. 31	25,902	25,902	25,902

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

Doniphan County
Jail Construction

State of Kansas
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	0	0
Cancelled Prior Year Encumbrances	0		
Receipts			
Total Receipts	0	0	0
Resources Available	0	0	0
Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance, Dec. 31	0	0	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	57,823	57,823	57,823
Cancelled Prior Year Encumbrances	0		
Receipts			
Grants	0	0	42,677
Total Receipts	0	0	42,677
Resources Available	57,823	57,823	100,500
Expenditures			
Transfer - Cap Imp.	0	0	100,500
Total Expenditures	0	0	100,500
Unencumbered Cash Balance, Dec. 31	57,823	57,823	0

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	49,115	58,545	68,545
Cancelled Prior Year Encumbrances	0		
Receipts			
911 Phone Assessment	54,365	60,000	60,000
Total Receipts	54,365	60,000	60,000
Resources Available	103,480	118,545	128,545
Expenditures			
Operations	44,935	50,000	50,000
Commodities	44,935	50,000	50,000
Total Expenditures	44,935	50,000	50,000
Unencumbered Cash Balance, Dec. 31	58,545	68,545	78,545

NOTICE OF HEARING 2015 Budget

The governing body of Doniphan County will meet on the
day of , 2014 at at

COMMISSIONERS ROOM for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax.

Detailed budget information is available at COUNTY CLERKS OFFICE
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2014 Ad Valorem Tax" establish
the maximum limits of the 2015 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2013		2014		Proposed Budget 2015		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2014 Ad Valorem Tax	Est Tax Rate
General	2,043,329	13.438	2,364,789	13.452	2,588,904	1,946,875	18.201
Road and Bridge	2,366,954	17.562	2,790,903	18.582	2,727,697	1,870,701	17.489
Fair	18,781	.171	19,155	.173	19,498	17,828	.167
Conservation	25,862	.224	26,307	.230	26,307	24,087	.225
Appraiser	200,369	1.481	216,361	1.771	249,778	228,443	2.136
Noxious Weeds	63,998	.516	66,010	.572	79,010	48,884	.457
Noxious Weed Chemical	81,803	.239	86,395	.150	106,395	19,063	.178
Election	35,790	.433	63,426	.500	63,426	36,836	.344
Extension Council	117,909	1.067	121,574	1.071	121,574	111,237	1.040
Elderly	234,340	2.360	262,746	2.102	272,126	189,682	1.773
Economic Development	4,389		5,313	.009	70,265	0	.000
Health	832,331	.389	992,672	.388	997,772	40,000	.374
Mental Health Workshop	30,818	.275	31,368	.273	31,368	28,734	.269
Community Mental Health	28,464	.259	29,658	.262	29,658	27,039	.253
Employee Benefits	473,757	3.818	567,288	3.747	611,050	341,504	3.193
Bond and Interest	170,029	.233	133,362	.641	145,362	68,413	.640
Community College	0		20		0	0	.000
Capital Improvements	101,857		0		150,000	0	.000
Diversion	12,971		31,627		75,000	0	.000
Equipment Reserve	8,750		0		0	0	.000
Solid Waste	16,327		15,000		15,000	0	.000
Central Kitchen	230,791		338,223		425,501	0	.000
Title III	447,687		471,405		507,226	0	.000
Local Alcoholic Liquor	1,447		2,650		5,000	0	.000
Grant and other funds	0		0		0	0	.000
New Sales Tax	579,365		617,000		619,750	0	.000
911 Telephone Surcharge	0		0		0	0	.000
Old Sales Tax	0		0		0	0	.000
E-911	0		0		0	0	.000
K-7 Improvements	0		0		0	0	.000
County Atty Training	5,000		5,000		5,000	0	.000
Reg. of Deeds - Tech.	10,000		10,000		10,000	0	.000
Co. Atty. Check Admin	15,000		15,000		15,000	0	.000
US 36 KDOT	0		0		0	0	.000
Jail Construction	0		0		0	0	.000
FEMA	0		0		100,500	0	.000
911 Fund	44,935		50,000		50,000	0	.000

Fund	2013		2014		Proposed Budget 2015		
	Prior Year	Actual	Current Year	Actual		Amount of	Est
	Actual	Tax	Estimate of	Tax		2014 Ad	Tax
	Expenditures	Rate	Expenditures	Rate	Expenditures	Valorem Tax	Rate
Totals	8,203,053	42.465	9,333,252	43.923	10,118,167	4,999,326	46.739
Less: Transfers	557,958		578,096		0		
Net Expenditures	7,645,095		8,755,156		10,118,167		
Total Tax Levied	4,370,270		4,529,171				
Assessed Valuation	102,811,257		103,095,707		106,964,584		

	Outstanding Indebtedness, January 1,		
	2012	2013	2014
General Obligation Bonds	70,000	35,000	0
Revenue Bonds	895,000	770,000	530,000
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	446,581	351,603
Other Debt	0	0	0
Total	965,000	1,251,581	881,603

Clerk

Notice of Vote - DONIPHAN COUNTY, KANSAS

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 2 members voted in favor of the budget and 1 member voted against the budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is publisher of *The Kansas Chief* a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Doniphan County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 18 day of September, 20 14, with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 18
day of September, 20 14.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS Lori Vertin
Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$ 20.³²

PUBLIC NOTICE

(Published in The Kansas Chief Sept. 18, 2014) 1t

NOTICE OF VOTE - DONIPHAN COUNTY, KANSAS

In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. 2 members voted in favor of the budget and 1 member voted against the budget.

NOTICE OF HEARING 2015 Budget
The governing body of Doniphan County shall meet on the 28th day of September 2014 at 10:00 AM, 4th Floor, Courthouse, Doniphan, Missouri, to hear and consider the proposed 2015 budget and the proposed 2014 and 2015 valuations. The proposed 2015 budget and the proposed 2014 and 2015 valuations are available at the County Clerk's Office, 4th Floor, Courthouse, Doniphan, Missouri, and will be available at this hearing.

The proposed 2015 budget and the proposed 2014 and 2015 valuations are available at the County Clerk's Office, 4th Floor, Courthouse, Doniphan, Missouri, and will be available at this hearing.

	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	2037	2038	2039	2040	2041	2042	2043	2044	2045	2046	2047	2048	2049	2050	2051	2052	2053	2054	2055	2056	2057	2058	2059	2060	2061	2062	2063	2064	2065	2066	2067	2068	2069	2070	2071	2072	2073	2074	2075	2076	2077	2078	2079	2080	2081	2082	2083	2084	2085	2086	2087	2088	2089	2090	2091	2092	2093	2094	2095	2096	2097	2098	2099	2100	2101	2102	2103	2104	2105	2106	2107	2108	2109	2110	2111	2112	2113	2114	2115	2116	2117	2118	2119	2120	2121	2122	2123	2124	2125	2126	2127	2128	2129	2130	2131	2132	2133	2134	2135	2136	2137	2138	2139	2140	2141	2142	2143	2144	2145	2146	2147	2148	2149	2150	2151	2152	2153	2154	2155	2156	2157	2158	2159	2160	2161	2162	2163	2164	2165	2166	2167	2168	2169	2170	2171	2172	2173	2174	2175	2176	2177	2178	2179	2180	2181	2182	2183	2184	2185	2186	2187	2188	2189	2190	2191	2192	2193	2194	2195	2196	2197	2198	2199	2200	2201	2202	2203	2204	2205	2206	2207	2208	2209	2210	2211	2212	2213	2214	2215	2216	2217	2218	2219	2220	2221	2222	2223	2224	2225	2226	2227	2228	2229	2230	2231	2232	2233	2234	2235	2236	2237	2238	2239	2240	2241	2242	2243	2244	2245	2246	2247	2248	2249	2250	2251	2252	2253	2254	2255	2256	2257	2258	2259	2260	2261	2262	2263	2264	2265	2266	2267	2268	2269	2270	2271	2272	2273	2274	2275	2276	2277	2278	2279	2280	2281	2282	2283	2284	2285	2286	2287	2288	2289	2290	2291	2292	2293	2294	2295	2296	2297	2298	2299	2300	2301	2302	2303	2304	2305	2306	2307	2308	2309	2310	2311	2312	2313	2314	2315	2316	2317	2318	2319	2320	2321	2322	2323	2324	2325	2326	2327	2328	2329	2330	2331	2332	2333	2334	2335	2336	2337	2338	2339	2340	2341	2342	2343	2344	2345	2346	2347	2348	2349	2350	2351	2352	2353	2354	2355	2356	2357	2358	2359	2360	2361	2362	2363	2364	2365	2366	2367	2368	2369	2370	2371	2372	2373	2374	2375	2376	2377	2378	2379	2380	2381	2382	2383	2384	2385	2386	2387	2388	2389	2390	2391	2392	2393	2394	2395	2396	2397	2398	2399	2400	2401	2402	2403	2404	2405	2406	2407	2408	2409	2410	2411	2412	2413	2414	2415	2416	2417	2418	2419	2420	2421	2422	2423	2424	2425	2426	2427	2428	2429	2430	2431	2432	2433	2434	2435	2436	2437	2438	2439	2440	2441	2442	2443	2444	2445	2446	2447	2448	2449	2450	2451	2452	2453	2454	2455	2456	2457	2458	2459	2460	2461	2462	2463	2464	2465	2466	2467	2468	2469	2470	2471	2472	2473	2474	2475	2476	2477	2478	2479	2480	2481	2482	2483	2484	2485	2486	2487	2488	2489	2490	2491	2492	2493	2494	2495	2496	2497	2498	2499	2500	2501	2502	2503	2504	2505	2506	2507	2508	2509	2510	2511	2512	2513	2514	2515	2516	2517	2518	2519	2520	2521	2522	2523	2524	2525	2526	2527	2528	2529	2530	2531	2532	2533	2534	2535	2536	2537	2538	2539	2540	2541	2542	2543	2544	2545	2546	2547	2548	2549	2550	2551	2552	2553	2554	2555	2556	2557	2558	2559	2560	2561	2562	2563	2564	2565	2566	2567	2568	2569	2570	2571	2572	2573	2574	2575	2576	2577	2578	2579	2580	2581	2582	2583	2584	2585	2586	2587	2588	2589	2590	2591	2592	2593	2594	2595	2596	2597	2598	2599	2600	2601	2602	2603	2604	2605	2606	2607	2608	2609	2610	2611	2612	2613	2614	2615	2616	2617	2618	2619	2620	2621	2622	2623	2624	2625	2626	2627	2628	2629	2630	2631	2632	2633	2634	2635	2636	2637	2638	2639	2640	2641	2642	2643	2644	2645	2646	2647	2648	2649	2650	2651	2652	2653	2654	2655	2656	2657	2658	2659	2660	2661	2662	2663	2664	2665	2666	2667	2668	2669	2670	2671	2672	2673	2674	2675	2676	2677	2678	2679	2680	2681	2682	2683	2684	2685	2686	2687	2688	2689	2690	2691	2692	2693	2694	2695	2696	2697	2698	2699	2700	2701	2702	2703	2704	2705	2706	2707	2708	2709	2710	2711	2712	2713	2714	2715	2716	2717	2718	2719	2720	2721	2722	2723	2724	2725	2726	2727	2728	2729	2730	2731	2732	2733	2734	2735	2736	2737	2738	2739	2740	2741	2742	2743	2744	2745	2746	2747	2748	2749	2750	2751	2752	2753	2754	2755	2756	2757	2758	2759	2760	2761	2762	2763	2764	2765	2766	2767	2768	2769	2770	2771	2772	2773	2774	2775	2776	2777	2778	2779	2780	2781	2782	2783	2784	2785	2786	2787	2788	2789	2790	2791	2792	2793	2794	2795	2796	2797	2798	2799	2800	2801	2802	2803	2804	2805	2806	2807	2808	2809	2810	2811	2812	2813	2814	2815	2816	2817	2818	2819	2820	2821	2822	2823	2824	2825	2826	2827	2828	2829	2830	2831	2832	2833	2834	2835	2836	2837	2838	2839	2840	2841	2842	2843	2844	2845	2846	2847	2848	2849	2850	2851	2852	2853	2854	2855	2856	2857	2858	2859	2860	2861	2862	2863	2864	2865	2866	2867	2868	2869	2870	2871	2872	2873	2874	2875	2876	2877	2878	2879	2880	2881	2882	2883	2884	2885	2886	2887	2888	2889	2890	2891	2892	2893	2894	2895	2896	2897	2898	2899	2900	2901	2902	2903	2904	2905	2906	2907	2908	2909	2910	2911	2912	2913	2914	2915	2916	2917	2918	2919	2920	2921	2922	2923	2924	2925	2926	2927	2928	2929	2930	2931	2932	2933	2934	2935	2936	2937	2938	2939	2940	2941	2942	2943	2944	2945	2946	2947	2948	2949	2950	2951	2952	2953	2954	2955	2956	2957	2958	2959	2960	2961	2962	2963	2964	2965	2966	2967	2968	2969	2970	2971	2972	2973	2974	2975	2976	2977	2978	2979	2980	2981	2982	2983	2984	2985	2986	2987	2988	2989	2990	2991	2992	2993	2994	2995	2996	2997	2998	2999	3000	3001	3002	3003	3004	3005	3006	3007	3008	3009	3010	3011	3012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